

TOWN OF SMELSER

County of Grant, State of Wisconsin

January 1, 2008 to December 31, 2008

RAISED BY TAXATION

State Tax.....	\$8,509.33
County Tax.....	208,218.25
Town Tax.....	128,042.00
Cuba City Schools.....	315,252.65
Platteville Schools.....	202,485.63
Vo-Tech School.....	86,429.96
Managed Forest Tax.....	395.79
Cuba City Fire Dept.....	5,700.00
Dog Tax.....	459.00
TOTAL	\$955,492.61

TAX EXPENSE

State Tax.....	\$8,509.33
County Tax.....	208,218.25
Town Tax.....	126,042.00
Matching Fund.....	2,000.00
Cuba City Schools.....	315,252.65
Platteville Schools.....	202,485.63
Vo-Tech Schools.....	86,429.96
Cuba City Fire Dept.....	5,700.00
Managed Forest To Town.....	159.56
Managed Forest To County.....	39.89
Managed Forest To State.....	196.34
Dog Tax To County.....	459.00
TOTAL	\$955,492.61

TOWN RECEIPTS

Town Tax.....	\$128,042.00
Managed Forest Tax.....	159.56
Mobile Home Tax.....	1,500.31
Mobile Home LC.....	599.84
Computer State Aid.....	26.92
Interest.....	1,049.54
Licenses.....	447.00
Culverts and Signs.....	1,393.04
Dog License Refund.....	316.94
Matching Fund.....	4,000.00
2% Fire Dues.....	1,420.38
R.E. Lottery Credit.....	22,178.00
Highway Aid.....	100,675.32
Shared Revenue.....	28,240.84
Insurance Refund.....	894.45
Refunds.....	310.08
Recycling Grant.....	2,671.18
Mowing.....	45.00
Grader Work.....	375.00
CC Fire Contract.....	5,700
MF Rebat.....	48.06
Disaster Aid.....	7,382.07
Land Use Conversion.....	705.43
Lou Schweigert.....	2,787.11
Plow Driveways.....	1,280.00

Fire Calls.....	500.00
Hall Rent.....	50.00
Checks Not Cashed.....	2,716.84
Trip Grant.....	20,000.00
Election Refund.....	117.00
Sale of Telephone.....	24.00
Allis Chambers Tractor.....	3,690.00
TOTAL.....	\$339,345.91

TOTAL TOWN REVENUES

2008 Receipts.....	\$339,345.91
2007 Carry Over.....	9,447.05
TOTAL.....	\$348,792.96

EXPENSES

Elections.....	\$ 1,828.35
Printing and Advertising.....	930.14
Special Meetings.....	400.00
Assessment.....	5,697.15
Board of Review.....	100.00
Bonds.....	244.37
Insurance.....	6,765.00
Fed Withholding and S.S.....	9,564.11
Wis. Withholding.....	1,473.13
Wis. Towns Assoc.....	400.58
Office Expense.....	1,162.84
Mileage.....	268.36
MF to County.....	9.61
MH Tax to C.C. Schools.....	1,274.00
MH LC to C.C. Schools.....	519.13
MH Tax to Platteville Schools.....	76.00
MH LC to Platteville Schools.....	37.00
LC to County.....	5,961.07
LC to Vo-Tech.....	2,335.06
LC to Platteville.....	5,470.52
LC to Cuba City.....	8,517.13
Board Net Wages.....	11,913.36
Recycling and Garbage.....	8,904.62
Cemetery.....	575.00
C.C. Fire Dept.....	6,646.92
Platteville Fire Dept.....	2,312.42
Fire Inspection.....	178.25
Fire Signs.....	516.88
Platteville Ambulance.....	762.19
Town Hall Electric.....	537.47
Town Hall Fuel.....	1047.66
Town Hall Repair.....	60.26
Town Hall Siding.....	12,474.50
Town Shop Electric.....	584.53
Town Shop Fuel.....	1,377.06
Town Shop Supplies.....	1,308.26
Seeds and Weed Spray.....	294.72
Road Signs.....	1,094.33

Culverts.....	488.62
Winter Chips.....	3,131.25
Seal Coat.....	49,369.05
Road Gravel.....	21,448.17
Machine Repair.....	13,585.50
Fuel-Oil-Grease.....	19,298.83
Patch Materials.....	8,478.76
Salt and Chloride.....	6,736.19
Machine Hire.....	6,110.55
Drug Tests.....	106.00
Bridge Inspection.....	189.00
Lawyer Fees.....	316.00
Telephones.....	810.96
Used Lawn Mower.....	300.00
Bob Burbach Net Checks.....	2,177.31
Chad Helbing Net Checks.....	20,631.76
Chad's Retirement.....	2,617.12
Chad's Insurance.....	2,167.04
Training Education.....	252.00
Damage to Nelsons Car.....	70.50
New Mower.....	4,150.00
Matching Fund.....	2,000.00
Smart Growth.....	1,600.00
Computer.....	927.92
Grant County SVRS.....	200.00
Clare Bank - Loan.....	67,950.12
2007 Checks Cashed.....	2,336.26
TOTAL.....	\$341,070.89

SUMMARY

Revenues.....	\$348,792.96
Expenses.....	341,070.89
Checking Dec. 31, 2008.....	7,722.07
Indebtedness Dec. 31, 2009 ...	\$0.00

SUMMARY OF WAGES

PLUS BENEFITS

Chad Helbing.....	34,342.15
Bob Burbach.....	2,577.14
Gabe Loeffelholz.....	2,906.55
James Kraus.....	1,614.75
Arnold Rawson.....	1,614.75
Nancy Loeffelholz.....	3,444.80
James Nodorft.....	4,306.00

PREPARED BY
JAMES W. NODORFT, CLERK

ANNUAL MEETING
TUESDAY, APRIL 14, 2009
AT 8:00PM
GEORGETOWN HALL