

TOWN OF SMELSER

County of Grant, State of Wisconsin

January 1, 2010 to December 31, 2011

RAISED BY TAXATION

State Tax.....	\$9732.68
County Tax.....	229,894.73
Town Tax.....	134,519.83
Cuba City Schools.....	344,002.99
Platteville Schools.....	245,768.69
Vo-Tech School.....	122,137.08
Managed Forest Tax.....	318.77
Cuba City Fire Dept.....	5,700.00
Dog Tax.....	318.00
TOTAL	\$1,092,392.77

TAX EXPENSE

State Tax.....	\$9,732.68
County Tax.....	229,894.73
Town Tax.....	134,519.83
Cuba City Schools.....	344,002.99
Platteville Schools.....	245,768.69
Vo-Tech Schools.....	122,137.08
Cuba City Fire Dept.....	5,700.00
Managed Forest To Town.....	128.80
Managed Forest To County.....	32.20
Managed Forest To State.....	157.77
Dog Tax To County.....	316.00
TOTAL	\$1,092,392.77

TOWN RECEIPTS

Town Tax.....	\$134,519.83
Managed Forest Tax.....	128.80
C.C. Fire Dept. Tax.....	5,700.00
Mobile Home Tax.....	5,700.00
Mobile Home LC.....	579.60
Computer State Aid.....	2.00
Interest.....	806.15
Licenses.....	449.00
Dog License Refund.....	182.87
2% Fire Dues.....	1,624.64
Highway Aids.....	105,770.85
Shared Revenue.....	24,218.48
Man. Forest Rebate.....	48.06
Recycling Grant.....	2,529.21
Vet. Graves.....	63.00
Ins. Refund, Hall.....	2,100.00
Refund.....	23.68
Copies.....	6.75
Fire Calls.....	1,500.00
Election Refunds.....	117.00
Checks Not Cashed.....	401.71
TOTAL	\$281,660.88

TOTAL TOWN REVENUES

2010 Receipts.....	\$281,660.88
2009 Carry Over.....	2,058.86
TOTAL	\$283,719.74

EXPENSES

Elections.....	\$ 1,455.36
Printing and Advertising.....	1,823.32
Assessment.....	5,716.00
Bonds.....	160.00
Insurance.....	6,572.00
Fed Withholding and S.S.....	7,682.09
Wis. Withholding.....	1,422.00
Wis. Towns Assoc.....	440.60
Office Expense.....	1,557.09
MF to County.....	9.61
MH LC to C.C. Schools.....	485.75
MH Tax to C.C. Schools.....	778.08
MH LC to Platteville Schools.....	35.89
MH Tax to Platteville Schools.....	22.25
Board Net Wages.....	13,760.16
Recycling.....	9,461.42
C.C. Fire Dept.....	6,783.02
Platteville Fire Dept.....	3,213.60
Fire Inspection.....	37.50
Fire Signs.....	26.72
Fire Calls.....	1,500.00
Platteville Ambulance.....	1,632.95
County Clerk Surs.....	775.00
Lawyer Fees.....	2,742.50
Smart Growth.....	800.00
2009 Checks Cashed.....	300.00
Wis. Dept. of Revenue.....	10.00
Equipment Fund.....	20,000.00
Town Hall Roof.....	7,150.00
Town Hall Electric.....	575.45
Town Hall Fuel.....	629.64
Town Hall Repair.....	88.37
Town Shop Electric.....	571.55
Town Shop Fuel.....	2,418.53
Town Shop Repair.....	47.23
Town Shop Supplies.....	652.25
Road Signs.....	36.21
Winter Chips.....	1,203.84
Seal Coat.....	66,643.17
Road Gravel.....	19,959.80
Machine Repair.....	12,106.31
Fuel-Oil-Grease.....	10,750.08
Patch Materials.....	19,078.34

1st Capital Salvage.....	157.95
Machine Hire.....	4,120.13
Drug Tests.....	45.00
Bridge Inspection.....	189.00
Telephones.....	776.97
Earls Mowing.....	800.00
Bob Burbach.....	4,656.75
Earl's Net Checks.....	17,338.75
Fidelis Loeffelholz.....	4,903.79
Troy Vosberg.....	2,309.09
Training Education.....	120.00
Co. Matching Fund.....	2,000.00
TOTAL	\$268,231.11

SUMMARY

Revenues.....	\$283,719.74
Expenses.....	268,231.11
Checking Dec. 31, 2010.....	15,488.63
Equipment Fund.....	61,846.68

SUMMARY OF WAGES

PLUS BENEFITS

Earl Kaiser.....	19,471.32
Bob Burbach.....	5,503.61
Fidelis Loeffelholz.....	5,864.77
Troy Vosberg.....	2,738.62
Gabe Loeffelholz.....	3,229.50
Arnold Rawson.....	1,830.05
Rob Droessler.....	1,830.05
Nancy Loeffelholz.....	3,767.75
James Nodorft.....	5,382.50

PREPARED BY
JAMES W. NODORFT, CLERK

ANNUAL MEETING
TUESDAY, APRIL 12, 2011
AT 7:30 PM
GEORGETOWN HALL